



District Budget Committee (DBC)

To: Bruce Baron, Chancellor


Date: 12/2/2016

From: Jose Torres, District Budget Committee Chairperson

Re: District Budget Committee Recommendation 2017-04 –
Distribution of Strong Workforce Allocation

At its November 10, 2016 meeting, the District Budget Committee approved a recommendation to Chancellor's Cabinet regarding the distribution of Strong Workforce Allocation for this academic year based on the existing Resource Allocation Model, as indicated below. The DBC will revisit this budget structure based on actual projects, allocations, and other factors as they unfold.

College	Projected Funded FTES (RAM)		
	Projected Funded FTES	Percent	Allocation Amount
SBVC	10,714	68.06%	\$ 1,205,021
CHC	5,029	31.94%	\$ 565,506
Totals	15,743	100.00%	\$ 1,770,527

Chancellor Cabinet Response: approved recommendation!
Thank-you.

 12/7/16
 Chancellor Date